



**RANDALL COUNTY
AUDITOR'S OFFICE
FY 2013**

Fiscal
Month

City of Amarillo		
Unit of Measure - Kgal		
	Cost	Consumed
Oct-12	\$ 7,235.56	1,279.0
Nov-12	6,002.13	1,210
Dec-12	5,588.16	990
Jan-13	3,981.59	707
Feb-13	4,689.63	772
Mar-13	5,461.84	931
Apr-13	7,986.96	1,488
May-13	8,695.87	1,665
Jun-13	10,333.41	2,045
Jul-13	10,822.58	2,138
Aug-13	12,632.47	2,408
Sep-13	32,612.72	2,667
	\$116,042.92	18,300

City of Canyon		
Unit of Measure - Kgal		
	Cost	Consumed
	\$ 2,548.19	352
	3,305.25	520
	2,502.73	341
	1,546.02	127
	1,371.62	88
	1,436.72	103
	1,952.22	221
	3,829.67	497
	4,259.31	570
	4,603.27	627
	4,388.53	592
	4,633.13	633
	\$ 36,376.66	4,671

Xcel Energy		
Unit of Measure - Kwh		
	Cost	Consumed
	\$ 31,120.21	525,223
	30,967.75	569,291
	35,317.13	552,443
	32,483.04	589,062
	29,459.57	529,617
	27,556.61	480,166
	31,762.72	521,986
	33,436.45	543,142
	45,294.28	627,883
	49,296.03	701,846
	48,272.64	625,898
	54,272.48	368,222
	\$449,238.91	6,634,779

Fiscal
Month

Paisano		
Unit of Measure - MMBTU		
	Cost	Consumed
Oct-12	\$ 3,995.42	1,397
Nov-12	6,674.91	1,969
Dec-12	14,267.70	3,735
Jan-13	13,737.73	3,959
Feb-13	12,623.86	3,638
Mar-13	6,979.27	2,071
Apr-13	8,015.99	1,999
May-13	4,616.68	1,094
Jun-13	2,797.86	663
Jul-13	2,610.00	696
Aug-13	3,187.86	871
Sep-13	2,297.60	640
	\$ 81,804.88	22,732

West Texas Gas		
Unit of Measure - Mcf		
	Cost	Consumed
	\$ 12.47	0.1
	21.81	1.8
	63.61	9.0
	151.05	25.6
	133.73	22.9
	39.25	5.2
	38.56	4.5
	12.58	0.1
	12.00	0.0
	13.70	0.0
	13.70	0.0
	13.70	0.0
	\$ 526.16	69.2

Atmos Energy		
Unit of Measure - Ccf		
	Cost	Consumed
	\$ 1,734.33	2,251
	2,988.34	4,521
	5,244.00	9,238
	7,319.13	14,291
	5,091.31	8,528
	5,444.94	7849.58
	3,206.63	4,008
	3,789.38	14,635
	952.37	618
	812.71	290
	3,212.35	4,046
	2,665.13	8,218
	\$ 42,460.63	78,494

Note:

Kgal = Thousand (1000) gallons

Kwh = Thousand (1000) watt-hours

MMBTU = Million (1000000) British Thermal Units

Mcf = Thousand (1000) cubic feet

Ccf = Hundred (100) cubic feet

Utility - Water

Utility - Electric

Utility - Gas