



**RANDALL COUNTY
AUDITOR'S OFFICE
FY 2015**

City of Amarillo		
Unit of Measure - Kgal		
Fiscal Month	Cost	Consumed
Oct-14	\$ 9,016.81	1835
Nov-14	\$ 8,093.25	1639
Dec-14	\$ 7,512.67	1556
Jan-15	\$ 7,014.23	1410
Feb-15	\$ 7,392.16	1501
Mar-15	\$ 6,419.48	1268
Apr-15	\$ 7,835.76	1539
May-15	\$ 9,888.00	2052
Jun-15	\$ 9,757.84	2078
Jul-15	\$ 10,921.81	2138
Aug-15	\$ 9,159.77	1869
Sep-15	\$ 12,948.81	2815
	\$ 105,960.59	21700

City of Canyon		
Unit of Measure - Kgal		
Fiscal Month	Cost	Consumed
Oct-14	\$ 3,462.75	384
Nov-14	\$ 3,239.89	322
Dec-14	\$ 1,522.12	89
Jan-15	\$ 1,207.64	29
Feb-15	\$ 1,365.57	63
Mar-15	\$ 1,522.35	92
Apr-15	\$ 2,891.78	264
May-15	\$ 3,240.18	342
Jun-15	\$ 2,595.55	261
Jul-15	\$ 3,756.45	427
Aug-15	\$ 3,832.11	446
Sep-15	\$ 4,373.71	531
	\$ 33,010.10	3250

Xcel Energy		
Unit of Measure - kWh		
Fiscal Month	Cost	Consumed
Oct-14	\$ 38,681.42	531297
Nov-14	\$ 34,182.73	507208
Dec-14	\$ 38,653.86	597087
Jan-15	\$ 39,266.18	460866
Feb-15	\$ 38,372.54	463841
Mar-15	\$ 35,163.88	495541
Apr-15	\$ 33,061.00	478022
May-15	\$ 35,548.66	515355
Jun-15	\$ 46,263.80	685116
Jul-15	\$ 49,986.77	735583
Aug-15	\$ 49,063.72	801905
Sep-15	\$ 46,932.85	690010
	\$ 485,177.41	6961831

Paisano		
Unit of Measure - MMBTU		
Fiscal Month	Cost	Consumed
Oct-14	\$ 2,887.45	731
Nov-14	\$ 9,675.12	2658
Dec-14	\$ 13,874.56	3097
Jan-15	\$ 11,382.70	3535
Feb-15	\$ 8,430.13	2917
Mar-15	\$ 5,215.40	1780
Apr-15	\$ 2,090.88	792
May-15	\$ 1,764.53	703
Jun-15	\$ 1,432.86	501
Jul-15	\$ 1,466.57	511
Aug-15	\$ 1,295.05	439
Sep-15	\$ 1,437.63	519
	\$ 60,952.88	18183

West Texas Gas		
Unit of Measure - Mcf		
Fiscal Month	Cost	Consumed
Oct-14	\$ 40.63	1.90
Nov-14	\$ 172.77	23.20
Dec-14	\$ 1,030.92	142.70
Jan-15	\$ 3,201.92	536.40
Feb-15	\$ 2,759.63	486.30
Mar-15	\$ 1,062.01	180.80
Apr-15	\$ 643.16	112.10
May-15	\$ 125.22	15.50
Jun-15	\$ 44.88	1.10
Jul-15	\$ 38.80	0.10
Aug-15		1.00
Sep-15	\$ -	0.00
	\$ 9,119.94	1501.10

Atmos Energy		
Unit of Measure - Ccf		
Fiscal Month	Cost	Consumed
Oct-14	\$ 2,088.12	1846.43
Nov-14	\$ 4,362.53	5562.37
Dec-14	\$ 7,451.01	10113.75
Jan-15	\$ 9,722.54	14713.14
Feb-15	\$ 6,293.88	8929.11
Mar-15	\$ 5,829.21	8907.14
Apr-15	\$ 2,730.14	3138.06
May-15	\$ 2,328.95	2743.80
Jun-15	\$ 2,596.27	3342.47
Jul-15	\$ 1,482.37	1094.70
Aug-15	\$ 1,667.46	1453.00
Sep-15	\$ 1,634.14	1380.60
	\$ 48,186.62	63224.57

Note:

Kgal = Thousand (1000) gallons
Kwh = Thousand (1000) watt-hours
MMBTU = Million (1000000) British Thermal Units

Mcf = Thousand (1000) cubic feet
Ccf = Hundred (110) cubic feet

Utility - Water
 Utility - Electric
 Utility - Gas