



**RANDALL COUNTY
AUDITOR'S OFFICE
FY 2016**

Fiscal Month	City of Amarillo	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-15	\$ 8,830.12	1766
Nov-15	\$ 9,132.28	1758
Dec-15	\$ 6,601.64	1256
Jan-16	\$ 7,251.06	0
Feb-16	\$ 10,587.13	961
Mar-16	\$ 7,573.62	1436
Apr-16	\$ 10,019.73	1935
May-16	\$ 9,392.26	1898
Jun-16	\$ 10,926.40	2230
Jul-16	\$ 11,744.03	2367
Aug-16	\$ 18,804.82	4070
Sep-16	\$ 4,585.68	735
	\$115,448.77	20412

Fiscal Month	City of Canyon	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-15	\$ 3,771.30	508
Nov-15	\$ 2,908.15	262
Dec-15	\$ 2,053.69	134
Jan-16	\$ 1,548.23	86
Feb-16	\$ 1,777.86	124
Mar-16	\$ 262.00	3710
Apr-16	\$ 3,710.43	397
May-16	\$ 3,897.44	413
Jun-16	\$ 3,205.17	311
Jul-16	\$ 5,648.36	692
Aug-16	\$ 6,458.39	789
Sep-16	\$ -	0
	\$ 35,241.02	7426

Fiscal Month	Xcel Energy	
	Unit of Measure - kWh	
	Cost	Consumed
Oct-15	\$ 36,549.53	521466
Nov-15	\$ 22,522.83	471291
Dec-15	\$ 33,050.40	3013493
Jan-16	\$ 34,562.50	0
Feb-16	\$ 29,613.28	544877
Mar-16	\$ 26,947.10	480321
Apr-16	\$ 29,479.62	481699
May-16	\$ 30,967.38	504417
Jun-16	\$ 43,716.79	679931
Jul-16	\$ 47,552.71	754971
Aug-16	\$ 45,420.57	685547
Sep-16	\$ -	0
	\$ 380,382.71	8138013

Fiscal Month	Paisano	
	Unit of Measure - MMBTU	
	Cost	Consumed
Oct-15	\$ 1,733.17	659
Nov-15	\$ 4,273.50	1925
Dec-15	\$ 5,915.25	2475
Jan-16	\$ 7,800.96	3264
Feb-16	\$ 5,809.58	2441
Mar-16	\$ 2,775.08	1588
Apr-16	\$ 868.00	868
May-16	\$ 2,304.66	1082
Jun-16	\$ 737.59	257
Jul-16	\$ 1,196.79	417
Aug-16	\$ 1,219.80	428
Sep-16	\$ -	0
	\$ 34,634.38	15404

Fiscal Month	West Texas Gas	
	Unit of Measure - Mcf	
	Cost	Consumed
Oct-15	\$ 38.60	0.10
Nov-15	\$ 1,653.90	335.00
Dec-15	\$ 3,076.95	611.40
Jan-16	\$ 1,956.45	407.70
Feb-16	\$ 413.10	413.10
Mar-16	\$ 1,028.52	226.00
Apr-16	\$ 786.45	167.90
May-16	\$ 323.28	58.30
Jun-16	\$ 41.44	0.00
Jul-16	\$ 41.44	0.00
Aug-16	\$ 41.44	0.00
Sep-16	\$ -	0.00
	\$ 9,401.57	2219.50

Fiscal Month	Atmos Energy	
	Unit of Measure - Ccf	
	Cost	Consumed
Oct-15	\$ 1,978.19	1961.90
Nov-15	\$ 3,112.29	4500.84
Dec-15	\$ 4,715.73	8237.99
Jan-16	\$ 6,466.76	0.00
Feb-16	\$ 4,857.86	8248.39
Mar-16	\$ 3,144.54	5687.66
Apr-16	\$ 2,722.01	3009.73
May-16	\$ 1,406.53	1757.31
Jun-16	\$ 1,794.85	1558.41
Jul-16	\$ 1,692.57	1357.57
Aug-16	\$ 1,628.69	1059.54
Sep-16	\$ 1,529.47	1178.31
	\$ 35,049.49	38557.65

Note:

Kgal = Thousand (1000) gallons
Kwh = Thousand (1000) watt-hours
MMBTU = Million (1000000) British Thermal Units

Mcf = Thousand (1000) cubic feet
Ccf = Hundred (100) cubic feet

Utility - Water
 Utility - Electric
 Utility - Gas