



**RANDALL COUNTY
AUDITOR'S OFFICE
FY 2018**

Fiscal Month	City of Amarillo	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-17	\$ 11,259.81	2190
Nov-17	\$ 9,590.49	1824
Dec-17	\$ 10,738.99	2094
Jan-18	\$ 7,953.52	0
Feb-18	\$ 8,682.42	1644
Mar-18	\$ 10,038.13	1941
Apr-18	\$ 11,524.10	2213
May-18	\$ 13,927.58	2659
Jun-18	\$ 17,938.49	3493
Jul-18	\$ -	0
Aug-18	\$ -	0
Sep-18	\$ -	0
	\$101,653.53	18058

Fiscal Month	City of Canyon	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-17	\$ 3,432.21	289
Nov-17	\$ 2,321.93	221
Dec-17	\$ 2,521.34	211
Jan-18	\$ 1,673.84	82
Feb-18	\$ 2,462.57	199
Mar-18	\$ 218.00	3942
Apr-18	\$ 3,941.69	388
May-18	\$ 4,287.36	440
Jun-18	\$ -	0
Jul-18	\$ -	0
Aug-18	\$ -	0
Sep-18	\$ -	0
	\$ 20,858.94	5772

Fiscal Month	Xcel Energy	
	Unit of Measure - kWh	
	Cost	Consumed
Oct-17	\$ 42,404.81	513264
Nov-17	\$ 78.96	0
Dec-17	\$ 38,522.72	555052
Jan-18	\$ 43,490.88	0
Feb-18	\$ 39,952.58	527859
Mar-18	\$ 37,113.34	529193
Apr-18	\$ 39,620.36	536744
May-18	\$ 41,124.81	645277
Jun-18	\$ -	0
Jul-18	\$ -	0
Aug-18	\$ -	0
Sep-18	\$ -	0
	\$ 282,308.46	3307389

Fiscal Month	Paisano	
	Unit of Measure - MMBTU	
	Cost	Consumed
Oct-17	\$ 3,295.11	1207
Nov-17	\$ 3,723.72	1364
Dec-17	\$ 10,813.43	3821
Jan-18	\$ 8,225.31	3213
Feb-18	\$ 9,861.00	3287
Mar-18	\$ 4,074.56	3202
Apr-18	\$ 2,001.00	2001
May-18	\$ 666.00	370
Jun-18	\$ -	0
Jul-18	\$ -	0
Aug-18	\$ -	0
Sep-18	\$ -	0
	\$ 42,660.13	18465

Fiscal Month	West Texas Gas	
	Unit of Measure - Mcf	
	Cost	Consumed
Oct-17	\$ 101.07	10.50
Nov-17	\$ 668.93	114.50
Dec-17	\$ 2,538.54	0.00
Jan-18	\$ 3,090.35	604.20
Feb-18	\$ 395.40	395.40
Mar-18	\$ (89.61)	7.20
Apr-18	\$ (195.45)	236.20
May-18	\$ 9.19	36.10
Jun-18	\$ -	0.00
Jul-18	\$ -	0.00
Aug-18	\$ -	0.00
Sep-18	\$ -	0.00
	\$ 6,518.42	1404.10

Fiscal Month	Atmos Energy	
	Unit of Measure - Ccf	
	Cost	Consumed
Oct-17	\$ 2,544.43	2322.35
Nov-17	\$ 3,547.10	4248.20
Dec-17	\$ 5,208.13	7621.34
Jan-18	\$ 8,369.53	0.00
Feb-18	\$ 7,146.19	11494.65
Mar-18	\$ 6,764.25	11012.89
Apr-18	\$ 2,520.85	3237.20
May-18	\$ 2,330.19	2120.63
Jun-18	\$ 1,831.32	1823.49
Jul-18	\$ -	0.00
Aug-18	\$ -	0.00
Sep-18	\$ -	0.00
	\$ 40,261.99	43880.75

Note:

Kgal = Thousand (1000) gallons
Kwh = Thousand (1000) watt-hours
MMBTU = Million (1000000) British Thermal Units

Mcf = Thousand (1000) cubic feet
Ccf = Hundred (100) cubic feet

- Utility - Water
- Utility - Electric
- Utility - Gas