



**RANDALL COUNTY
AUDITOR'S OFFICE
FY 2018**

Fiscal Month	City of Amarillo	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-17	\$ 11,259.81	2190
Nov-17	\$ 9,590.49	1824
Dec-17	\$ 10,738.99	2094
Jan-18	\$ 7,953.52	0
Feb-18	\$ 8,682.42	1644
Mar-18	\$ 10,038.13	1941
Apr-18	\$ 11,524.10	2213
May-18	\$ 13,927.58	2659
Jun-18	\$ 18,349.74	3593
Jul-18	\$ 16,405.90	3253
Aug-18	\$ 16,783.35	3238
Sep-18	\$ 12,865.36	2504
	\$148,119.39	27153

Fiscal Month	City of Canyon	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-17	\$ 3,432.21	289
Nov-17	\$ 2,321.93	221
Dec-17	\$ 2,521.34	211
Jan-18	\$ 1,673.84	82
Feb-18	\$ 2,462.57	199
Mar-18	\$ 218.00	3942
Apr-18	\$ 3,941.69	388
May-18	\$ 4,287.36	440
Jun-18	\$ 5,165.36	529
Jul-18	\$ 4,914.15	531
Aug-18	\$ 4,806.13	515
Sep-18	\$ -	0
	\$ 35,744.58	7347

Fiscal Month	Xcel Energy	
	Unit of Measure - kWh	
	Cost	Consumed
Oct-17	\$ 42,404.81	513264
Nov-17	\$ 39,110.79	526726
Dec-17	\$ 38,522.72	555052
Jan-18	\$ 43,490.88	0
Feb-18	\$ 39,952.58	527859
Mar-18	\$ 37,113.34	529193
Apr-18	\$ 39,620.36	536744
May-18	\$ 41,204.25	645277
Jun-18	\$ 51,154.08	740247
Jul-18	\$ 53,462.32	799108
Aug-18	\$ 50,245.20	721530
Sep-18	\$ -	0
	\$ 476,281.33	6095000

Fiscal Month	Paisano	
	Unit of Measure - MMBTU	
	Cost	Consumed
Oct-17	\$ 3,295.11	1207
Nov-17	\$ 3,723.72	1364
Dec-17	\$ 10,813.43	3821
Jan-18	\$ 8,225.31	3213
Feb-18	\$ 9,861.00	3287
Mar-18	\$ 4,074.56	3138
Apr-18	\$ 1,961.00	1961
May-18	\$ 612.00	340
Jun-18	\$ 1,069.47	459
Jul-18	\$ 663.56	313
Aug-18	\$ 913.42	419
Sep-18	\$ -	0
	\$ 45,212.58	19522

Fiscal Month	West Texas Gas	
	Unit of Measure - Mcf	
	Cost	Consumed
Oct-17	\$ 101.07	10.50
Nov-17	\$ 668.93	114.50
Dec-17	\$ 2,538.54	0.00
Jan-18	\$ 3,090.35	604.20
Feb-18	\$ 395.40	395.40
Mar-18	\$ (89.61)	7.20
Apr-18	\$ (195.45)	236.20
May-18	\$ 9.19	36.10
Jun-18	\$ 33.87	0.00
Jul-18	\$ 49.36	0.00
Aug-18	\$ 49.36	0.00
Sep-18	\$ -	0.00
	\$ 6,651.01	1404.10

Fiscal Month	Atmos Energy	
	Unit of Measure - Ccf	
	Cost	Consumed
Oct-17	\$ 2,544.43	2322.35
Nov-17	\$ 3,547.10	4248.20
Dec-17	\$ 5,208.13	7621.34
Jan-18	\$ 8,810.83	0.00
Feb-18	\$ 7,146.19	11494.65
Mar-18	\$ 6,764.25	11012.89
Apr-18	\$ 2,520.85	3237.20
May-18	\$ 2,330.19	2120.63
Jun-18	\$ 2,256.25	1846.49
Jul-18	\$ 2,229.86	1802.16
Aug-18	\$ 2,458.57	2292.49
Sep-18	\$ 2,110.47	2526.30
	\$ 47,927.12	50524.70

Note:

Kgal = Thousand (1000) gallons
Kwh = Thousand (1000) watt-hours
MMBTU = Million (1000000) British Thermal Units

Mcf = Thousand (1000) cubic feet
Ccf = Hundred (110) cubic feet

- Utility - Water
- Utility - Electric
- Utility - Gas