



**Randall County
Auditor's Office
FY 2010**

City of Amarillo		
Unit of Measure - Kgal		
Fiscal Month	Cost	Consumed
Oct-09	\$ 8,281.89	2,243
Nov-09	8,442.51	2,229
Dec-09	5,836.84	1,439
Jan-10	4,161.29	1,292
Feb-10	3,899.00	905
Mar-10	5,864.23	1,369
Apr-10	6,135.31	1,528
May-10	5,996.54	1,541
Jun-10	8,849.74	2,384
Jul-10	7,874.28	2,214
Aug-10	9,346.16	2,547
Sep-10	6,336.22	1,659
	\$ 81,024.01	21,350

City of Canyon		
Unit of Measure - Kgal		
Fiscal Month	Cost	Consumed
Oct-09	\$ 4,508.98	739
Nov-09	4,613.82	764
Dec-09	3,174.39	420
Jan-10	3,131.62	435
Feb-10	3,255.41	464
Mar-10	2,187.83	209
Apr-10	2,099.05	183
May-10	3,492.93	517
Jun-10	2,982.80	416
Jul-10	3,970.30	649
Aug-10	3,949.88	626
Sep-10	2,671.68	387
	\$ 40,038.69	5,809

Xcel Energy		
Unit of Measure - Kwh		
Fiscal Month	Cost	Consumed
Oct-09	\$ 29,119.98	460,104
Nov-09	27,949.82	467,264
Dec-09	29,874.54	531,837
Jan-10	29,814.43	552,461
Feb-10	27,634.85	492,364
Mar-10	26,876.15	474,236
Apr-10	26,684.59	468,159
May-10	28,117.43	456,015
Jun-10	39,012.16	581,575
Jul-10	43,054.78	707,011
Aug-10	44,257.99	681,029
Sep-10	43,978.88	675,468
	\$396,375.60	6,547,523

Paisano		
Unit of Measure - MMBTU		
Fiscal Month	Cost	Consumed
Oct-09	\$ 5,923.70	1,601
Nov-09	9,027.18	1,971
Dec-09	19,110.96	4,191
Jan-10	17,656.20	2,885
Feb-10	15,707.90	2,810
Mar-10	8,322.83	1,709
Apr-10	5,205.90	2,496
May-10	3,757.82	899
Jun-10	2,318.19	581
Jul-10	2,859.78	619
Aug-10	2,626.80	597
Sep-10	2,738.56	778
	\$ 95,255.82	21,137

West Texas Gas		
Unit of Measure - Mcf		
Fiscal Month	Cost	Consumed
Oct-09	\$ 68.01	8
Nov-09	176.60	24
Dec-09	336.88	48
Jan-10	317.86	38
Feb-10	455.78	56
Mar-10	209.37	27
Apr-10	35.07	4
May-10	9.20	0
Jun-10	13.40	1
Jul-10	9.00	0
Aug-10	12.00	0
Sep-10	12.00	0
	\$ 1,655.17	206

Atmos Energy		
Unit of Measure - Ccf		
Fiscal Month	Cost	Consumed
Oct-09	\$ 2,133.67	3,353
Nov-09	3,911.67	5,426
Dec-09	8,906.22	12,918
Jan-10	11,105.73	13,697
Feb-10	9,445.30	12,054
Mar-10	7,236.46	8,375
Apr-10	3,002.71	3,791
May-10	1,546.97	1,477
Jun-10	1,281.14	999
Jul-10	2,207.79	2,136
Aug-10	2,794.35	3,060
Sep-10	2,443.20	2,851
	\$ 56,015.21	70,137

Note:

Kgal = Thousand (1000) gallons
Kwh = Thousand (1000) watt-hours
MMBTU = Million (1000000) British Thermal Units

Mcf = Thousand (1000) cubic feet
Ccf = Hundred (100) cubic feet

Utility - Water

Utility - Electric

Utility - Gas