



**Randall County  
Auditor's Office  
FY 2012**

Fiscal Month	City of Amarillo	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-11	\$ 8,175.08	1,798
Nov-11	\$ 6,275.40	1,330
Dec-11	5,791.96	1,208
Jan-12	3,122.95	450
Feb-12	5,859.73	706
Mar-12	6,765.78	1,414
Apr-12	7,076.91	1,379
May-12	7,515.79	1,501
Jun-12	10,648.82	2,241
Jul-12	11,431.26	2,375
Aug-12	9,232.40	1,884
Sep-12	6,536.78	1,206
	\$ 88,432.86	17,492

Fiscal Month	City of Canyon	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-11	\$ 3,757.68	466
Nov-11	3,294.46	362
Dec-11	2,002.90	74
Jan-12	1,858.94	60
Feb-12	2,013.08	76
Mar-12	2,098.22	99
Apr-12	1,907.86	198
May-12	2,495.69	328
Jun-12	3,011.35	441
Jul-12	3,488.07	549
Aug-12	3,703.93	597
Sep-12	3,096.29	455
	\$ 32,728.47	3,705

Fiscal Month	Xcel Energy	
	Unit of Measure - Kwh	
	Cost	Consumed
Oct-11	35,262.47	549,152
Nov-11	31,626.68	501,814
Dec-11	35,949.42	573,169
Jan-12	37,398.15	597,620
Feb-12	32,179.08	472,498
Mar-12	41,047.02	517,491
Apr-12	36,597.60	541,538
May-12	34,782.11	594,365
Jun-12	41,364.88	652,968
Jul-12	44,621.77	737,137
Aug-12	45,727.20	759,294
Sep-12	40,772.41	642,350
	\$457,328.79	7,139,396

Fiscal Month	Paisano	
	Unit of Measure - MMBTU	
	Cost	Consumed
Oct-11	\$ 5,460.40	1,460
Nov-11	7,912.95	2,229
Dec-11	16,286.22	4,707
Jan-12	10,969.08	3,396
Feb-12	8,778.00	3,300
Mar-12	4,774.11	1,887
Apr-12	1,907.36	917
May-12	1,759.21	893
Jun-12	1,937.89	757
Jul-12	2,015.85	755
Aug-12	2,531.76	822
Sep-12	1,807.80	690
	\$ 66,140.63	21,813

Fiscal Month	West Texas Gas	
	Unit of Measure - Mcf	
	Cost	Consumed
Oct-11	\$ 12.58	0.1
Nov-11	87.12	13.0
Dec-11	203.77	34.3
Jan-12	128.21	22.4
Feb-12	112.39	21.2
Mar-12	40.52	6.2
Apr-12	14.01	0.3
May-12	12.00	0.0
Jun-12	12.00	0.0
Jul-12	12.00	0.0
Aug-12	12.00	0.0
Sep-12	12.00	0.0
	\$ 658.60	97.5

Fiscal Month	Atmos Energy	
	Unit of Measure - Ccf	
	Cost	Consumed
Oct-11	\$ 10,902.50	1,676
Nov-11	3,373.84	4,346
Dec-11	6,662.91	9,670
Jan-12	6,725.86	10,540
Feb-12	5,635.92	10,469
Mar-12	3,878.04	5,836
Apr-12	2,365.58	3,363
May-12	1,631.05	2,170
Jun-12	1,560.93	2,339
Jul-12	1,166.20	1,528
Aug-12	1,308.55	1,640
Sep-12	953.34	857
	\$ 46,164.72	54,436

Note:

**Kgal = Thousand (1000) gallons**  
**Kwh = Thousand (1000) watt-hours**  
**MMBTU = Million (1000000) British Thermal Units**

**Mcf = Thousand (1000) cubic feet**  
**Ccf = Hundred (100) cubic feet**

Utility - Water

Utility - Electric

Utility - Gas