



**RANDALL COUNTY
AUDITOR'S OFFICE
FY 2017**

City of Amarillo		
Unit of Measure - Kgal		
Fiscal Month	Cost	Consumed
Oct-16	\$ 10,845.88	1774
Nov-16	\$ 10,422.73	1940
Dec-16	\$ 9,956.95	1923
Jan-17	\$ 8,109.07	0
Feb-17	\$ 7,674.83	1439
Mar-17	\$ 8,613.68	1700
Apr-17	\$ 9,543.35	1844
May-17	\$ 10,690.91	2113
Jun-17	\$ 11,383.64	2226
Jul-17	\$ 15,339.36	3141
Aug-17	\$ 14,796.56	2991
Sep-17	\$ 12,228.90	2483
	\$129,605.86	23574

City of Canyon		
Unit of Measure - Kgal		
Fiscal Month	Cost	Consumed
Oct-16	\$ 4,042.42	427
Nov-16	\$ 3,185.26	294
Dec-16	\$ 1,965.99	128
Jan-17	\$ 1,476.98	60
Feb-17	\$ 1,515.22	64
Mar-17	\$ 91.00	3001
Apr-17	\$ 3,001.35	288
May-17	\$ 3,563.91	317
Jun-17	\$ 4,342.54	462
Jul-17	\$ 5,149.13	561
Aug-17	\$ 4,996.72	564
Sep-17	\$ -	0
	\$ 33,330.52	6166

Xcel Energy		
Unit of Measure - kWh		
Fiscal Month	Cost	Consumed
Oct-16	\$ 35,190.63	520278
Nov-16	\$ 34,218.74	498063
Dec-16	\$ 36,221.73	578166
Jan-17	\$ 35,902.37	0
Feb-17	\$ 34,779.90	546051
Mar-17	\$ 33,377.51	501819
Apr-17	\$ 35,184.82	501399
May-17	\$ 35,905.99	558554
Jun-17	\$ 46,251.63	613425
Jul-17	\$ 57,776.96	730568
Aug-17	\$ 58,228.57	736219
Sep-17	\$ -	0
	\$ 443,038.85	5784542

Paisano		
Unit of Measure - MMBTU		
Fiscal Month	Cost	Consumed
Oct-16	\$ 1,980.44	643
Nov-16	\$ 3,740.28	1317
Dec-16	\$ 11,058.12	3413
Jan-17	\$ 13,692.52	3529
Feb-17	\$ 6,591.72	1956
Mar-17	\$ 3,846.15	3794
Apr-17	\$ 1,295.00	1295
May-17	\$ 1,731.30	597
Jun-17	\$ 1,307.28	419
Jul-17	\$ 1,178.06	394
Aug-17	\$ 1,132.80	384
Sep-17	\$ -	0
	\$ 47,553.67	17741

West Texas Gas		
Unit of Measure - Mcf		
Fiscal Month	Cost	Consumed
Oct-16	\$ 101.28	11.20
Nov-16	\$ 1,073.05	189.90
Dec-16	\$ 3,157.26	580.40
Jan-17	\$ 3,401.99	538.00
Feb-17	\$ 274.30	274.30
Mar-17	\$ 1,253.89	237.80
Apr-17	\$ 359.01	60.30
May-17	\$ 267.57	42.80
Jun-17	\$ 44.58	0.00
Jul-17	\$ 44.58	0.00
Aug-17	\$ 45.07	0.10
Sep-17	\$ -	0.00
	\$ 10,022.58	1934.80

Atmos Energy		
Unit of Measure - Ccf		
Fiscal Month	Cost	Consumed
Oct-16	\$ 1,972.56	3506.34
Nov-16	\$ 2,434.27	4298.52
Dec-16	\$ 4,536.18	9805.43
Jan-17	\$ 6,776.85	0.00
Feb-17	\$ 5,560.61	7310.80
Mar-17	\$ 4,562.10	5343.02
Apr-17	\$ 3,323.00	3340.03
May-17	\$ 2,723.98	2424.00
Jun-17	\$ 2,327.27	1720.82
Jul-17	\$ 1,967.73	1103.07
Aug-17	\$ 1,983.22	1153.69
Sep-17	\$ 1,801.65	1621.92
	\$ 39,969.42	41627.64

Note:

Kgal = Thousand (1000) gallons
Kwh = Thousand (1000) watt-hours
MMBTU = Million (1000000) British Thermal Units

Mcf = Thousand (1000) cubic feet
Ccf = Hundred (110) cubic feet

Utility - Water
 Utility - Electric
 Utility - Gas