



**RANDALL COUNTY  
AUDITOR'S OFFICE  
FY 2019**

Fiscal Month	City of Amarillo	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-18	\$ 12,903.29	2447
Nov-18	\$ 9,191.95	1642
Dec-18	\$ 8,161.29	1510
Jan-19	\$ 9,722.26	0
Feb-19	\$ 8,972.29	1580
Mar-19	\$ 2,408.51	176
Apr-19	\$ 2,282.75	106
May-19	\$ 2,329.73	259
Jun-19	\$ 2,226.84	134
Jul-19	\$ 2,741.18	316
Aug-19	\$ 30,621.21	9712
Sep-19	\$ 11,500.61	3026
	\$103,061.91	20908

Fiscal Month	City of Canyon	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-18	\$ 3,605.82	327
Nov-18	\$ 2,155.54	112
Dec-18	\$ 1,676.61	73
Jan-19	\$ 1,619.07	53
Feb-19	\$ 1,875.98	97
Mar-19	\$ 153.00	3352
Apr-19	\$ 3,352.35	311
May-19	\$ 4,713.09	483
Jun-19	\$ 4,278.36	443
Jul-19	\$ 3,988.26	401
Aug-19	\$ 5,427.12	761
Sep-19	\$ 6,062.05	669
	\$ 38,907.25	7082

Fiscal Month	Xcel Energy	
	Unit of Measure - kWh	
	Cost	Consumed
Oct-18	\$ 39,433.77	527146
Nov-18	\$ 35,965.86	566965
Dec-18	\$ 32,789.53	607143
Jan-19	\$ 37,050.76	0
Feb-19	\$ 36,408.14	552268
Mar-19	\$ 35,688.52	538643
Apr-19	\$ 33,930.23	493694
May-19	\$ 36,843.85	521493
Jun-19	\$ 45,950.91	673136
Jul-19	\$ 48,987.24	745416
Aug-19	\$ 49,907.06	768871
Sep-19	\$ 38,020.78	736357
	\$ 470,976.65	6731132

Fiscal Month	Paisano	
	Unit of Measure - MMBTU	
	Cost	Consumed
Oct-18	\$ 1,852.88	1219
Nov-18	\$ 4,864.86	2457
Dec-18	\$ 2,970.42	3194
Jan-19	\$ 7,501.20	3192
Feb-19	\$ 6,060.40	2780
Mar-19	\$ 4,040.88	390
Apr-19	\$ 1,019.00	1019
May-19	\$ 359.00	787
Jun-19	\$ 66.60	542
Jul-19	\$ 251.15	463
Aug-19	\$ 636.16	549
Sep-19	\$ 728.97	454
	\$ 30,351.52	17046

Fiscal Month	West Texas Gas	
	Unit of Measure - Mcf	
	Cost	Consumed
Oct-18	\$ 282.32	51.60
Nov-18	\$ 1,346.29	251.20
Dec-18	\$ 2,410.00	0.00
Jan-19	\$ 1,970.98	74.60
Feb-19	\$ 284.90	284.90
Mar-19	\$ 1,054.55	214.60
Apr-19	\$ 281.32	53.70
May-19	\$ 134.15	20.00
Jun-19	\$ 52.24	0.30
Jul-19	\$ 51.08	0.00
Aug-19	\$ 51.08	0.00
Sep-19	\$ 51.08	0.00
	\$ 7,969.99	950.90

Fiscal Month	Atmos Energy	
	Unit of Measure - Ccf	
	Cost	Consumed
Oct-18	\$ 2,657.81	3678.49
Nov-18	\$ 3,815.25	6968.56
Dec-18	\$ 4,037.80	10084.22
Jan-19	\$ 4,795.42	0.00
Feb-19	\$ 4,344.47	9868.74
Mar-19	\$ 4,055.50	9024.51
Apr-19	\$ 2,348.16	3805.10
May-19	\$ 2,011.36	2487.66
Jun-19	\$ 1,717.89	1377.26
Jul-19	\$ 1,755.37	1437.23
Aug-19	\$ 2,065.07	2136.89
Sep-19	\$ 1,778.17	1261.43
	\$ 35,382.27	52130.09

Note:

**Kgal = Thousand (1000) gallons**  
**Kwh = Thousand (1000) watt-hours**  
**MMBTU = Million (1000000) British Thermal Units**

**Mcf = Thousand (1000) cubic feet**  
**Ccf = Hundred (100) cubic feet**

Utility - Water  
 Utility - Electric  
 Utility - Gas