

2019 Effective Tax Rate Worksheet

Line #	Description	Value
1	2018 total taxable value	\$1,850,839,001
2	2018 tax ceilings	\$0
3	Preliminary 2018 adjusted taxable value	\$1,850,839,001
4	2018 total adopted tax rate	0.07000
5	2018 taxable value lost because court appeals of ARB decisions reduced 2018 appraised value	\$233,812
	<i>A</i> Original 2018 ARB values	\$233,812
	<i>B</i> 2018 values resulting from final court decisions	\$0
	<i>C</i> 2018 value loss	\$233,812
6	2018 taxable value, adjusted for court-ordered reductions	\$1,851,072,813
7	2018 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2018	\$0
8	2018 taxable value lost because property first qualified for an exemption in 2019	\$1,076,854
	<i>A</i> Absolute exemptions	\$1,076,854
	<i>B</i> Partial exemptions	\$0
	<i>C</i> Value loss	\$1,076,854
9	2018 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2019	\$535,761
	<i>A</i> 2018 market value	\$535,761
	<i>B</i> 2019 productivity or special appraised value	\$0
	<i>C</i> Value loss	\$535,761
10	Total adjustments for lost value	\$1,612,615
11	2018 adjusted taxable value	\$1,849,460,198
12	Adjusted 2018 taxes	\$1,294,622

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2018	\$872
14	Taxes in tax increment financing (TIF) for tax year 2018	\$0
15	Adjusted 2018 taxes with refunds and TIF adjustment	\$1,295,494
16	Total 2019 taxable value on the 2019 certified appraisal roll today	\$1,980,322,105
<i>A</i>	Certified values	\$1,980,322,105
<i>B</i>	Counties	\$0
<i>C</i>	Pollution control exemption	\$0
<i>D</i>	Tax increment financing	\$0
<i>E</i>	Total 2019 value	\$1,980,322,105
17	Total value of properties under protest or not included on certified appraisal roll	\$0
<i>A</i>	2019 taxable value of properties under protest	\$0
<i>B</i>	2019 value of properties not under protest or included on certified appraisal roll	\$0
<i>C</i>	Total value under protest or not certified	\$0
18	2019 tax ceilings	\$0
19	2019 total taxable value	\$1,980,322,105
20	Total 2019 taxable value of properties in territory annexed after Jan. 1, 2018	\$0
21	Total 2019 taxable value of new improvements and new personal property located in new improvements	\$89,927,906
22	Total adjustments to the 2019 taxable value	\$89,927,906
23	2019 adjusted taxable value	\$1,890,394,199
24	2019 effective tax rate	0.06853
25	COUNTIES ONLY	0.06853

2019 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2018 maintenance and operations (M&O) tax rate	0.07000
27	2018 adjusted taxable value	\$1,849,460,198
28	2018 M&O taxes	\$1,295,494
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$1,294,622
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$0
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2018	\$872
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$0
<i>H</i>	Adjusted M&O Taxes	\$1,295,494
29	2019 adjusted taxable value	\$1,890,394,199
30	2019 effective maintenance and operations rate	0.06853
31	2019 rollback maintenance and operation rate	0.07401
32	Total 2019 debt to be paid with property taxes and additional sales tax revenue	\$0
<i>A</i>	Debt	\$0
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$0
33	Certified 2018 excess debt collections	\$0
34	Adjusted 2019 debt	\$0
35	Certified 2019 anticipated collection rate	100%

Line #	Description	Value
36	2019 debt adjusted for collections	\$0
37	2019 total taxable value	\$1,980,322,105
38	2019 debt tax rate	0.00000
39	2019 rollback tax rate	0.07401
40	COUNTIES ONLY	0.07401

SRCHD
Final

2018 Effective Tax Rate Worksheet

Line #	Description	Value
1	2017 total taxable value	\$1,836,993,997
2	2017 tax ceilings	\$0
3	Preliminary 2017 adjusted taxable value	\$1,836,993,997
4	2017 total adopted tax rate	0.07000
5	2017 taxable value lost because court appeals of ARB decisions reduced 2017 appraised value	\$0
	<i>A</i> Original 2017 ARB values	\$0
	<i>B</i> 2017 values resulting from final court decisions	\$0
	<i>C</i> 2017 value loss	\$0
6	2017 taxable value, adjusted for court-ordered reductions	\$1,836,993,997
7	2017 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2017	\$0
8	2017 taxable value lost because property first qualified <u>for an exemption</u> in 2018	\$13,851,731
	<i>A</i> Absolute exemptions	\$0
	<i>B</i> Partial exemptions	\$13,851,731
	<i>C</i> Value loss	\$13,851,731
9	2017 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2018	\$2,460,969
	<i>A</i> 2017 market value	\$2,460,969
	<i>B</i> 2018 productivity or special appraised value	\$0
	<i>C</i> Value loss	\$2,460,969
10	Total adjustments for lost value	\$16,312,700
11	2017 adjusted taxable value	\$1,820,681,297
12	Adjusted 2017 taxes	\$1,274,477 ⁶

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2017	\$166
14	Taxes in tax increment financing (TIF) for tax year 2017	\$0
15	Adjusted 2017 taxes with refunds and TIF adjustment	\$1,274,643 ²
16	Total 2018 taxable value on the 2018 certified appraisal roll today	\$1,852,334,766
	<i>A</i> Certified values	\$1,852,334,766
	<i>B</i> Counties	\$0
	<i>C</i> Pollution control exemption	\$0
	<i>D</i> Tax increment financing	\$0
	<i>E</i> Total 2018 value	\$1,852,334,766
17	Total value of properties under protest or not included on certified appraisal roll	\$0
	<i>A</i> 2018 taxable value of properties under protest	\$0
	<i>B</i> 2018 value of properties not under protest or included on certified appraisal roll	\$0
	<i>C</i> Total value under protest or not certified	\$0
18	2018 tax ceilings	\$0
19	2018 total taxable value	\$1,852,334,766
20	Total 2018 taxable value of properties in territory annexed after Jan. 1, 2017	\$0
21	Total 2018 taxable value of new improvements and new personal property located in new improvements	\$111,415,343
22	Total adjustments to the 2018 taxable value	\$111,415,343
23	2018 adjusted taxable value	\$1,740,919,423
24	2018 effective tax rate	0.0732 ¹
25	COUNTIES ONLY	0.0732 ¹

2018 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2017 maintenance and operations (M&O) tax rate	0.07000
27	2017 adjusted taxable value	\$1,820,681,297
28	2017 M&O taxes	\$1,274,643 ²
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$1,274,477 ⁶
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$0
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2017	\$166
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$0
<i>H</i>	Adjusted M&O Taxes	\$1,274,643 ²
29	2018 adjusted taxable value	\$1,740,919,423
30	2018 effective maintenance and operations rate	0.07322 ¹
31	2018 rollback maintenance and operation rate	0.07907 ⁶
32	Total 2018 debt to be paid with property taxes and additional sales tax revenue	\$0
<i>A</i>	Debt	\$0
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$0
33	Certified 2017 excess debt collections	\$0
34	Adjusted 2018 debt	\$0
35	Certified 2018 anticipated collection rate	0%

Line #	Description	Value
36	2018 debt adjusted for collections	\$0
37	2018 total taxable value	\$1,852,334,766
38	2018 debt tax rate	0.00000
39	2018 rollback tax rate	0.07907 ⁶
40	COUNTIES ONLY	0.07907

2017 Effective Tax Rate Worksheet

Line #	Description	Value
1	2016 total taxable value	\$1,507,313,292
2	2016 tax ceilings	\$0
3	Preliminary 2016 adjusted taxable value	\$1,507,313,292
4	2016 total adopted tax rate	0.07446
5	2016 taxable value lost because court appeals of ARB decisions reduced 2016 appraised value	\$0
	<i>A</i> Original 2016 ARB values	\$0
	<i>B</i> 2016 values resulting from final court decisions	\$0
	<i>C</i> 2016 value loss	\$0
6	2016 taxable value, adjusted for court-ordered reductions	\$1,507,313,292
7	2016 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2016	\$0
8	2016 taxable value lost because property first qualified for an exemption in 2017	\$6,649,037
	<i>A</i> Absolute exemptions	\$0
	<i>B</i> Partial exemptions	\$6,649,037
	<i>C</i> Value loss	\$6,649,037
9	2016 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017	\$2,066,873
	<i>A</i> 2016 market value	\$2,066,873
	<i>B</i> 2017 productivity or special appraised value	\$0
	<i>C</i> Value loss	\$2,066,873
10	Total adjustments for lost value	\$8,715,910
11	2016 adjusted taxable value	\$1,498,597,382
12	Adjusted 2016 taxes	\$1,115,856

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2016	\$55
14	Taxes in tax increment financing (TIF) for tax year 2016	\$0
15	Adjusted 2016 taxes with refunds and TIF adjustment	\$1,115,911
16	Total 2017 taxable value on the 2017 certified appraisal roll today	\$1,839,605,090
<i>A</i>	Certified values	\$1,839,676,395
<i>B</i>	Counties	\$0
<i>C</i>	Pollution control exemption	\$71,305
<i>D</i>	Tax increment financing	\$0
<i>E</i>	Total 2017 value	\$1,839,605,090
17	Total value of properties under protest or not included on certified appraisal roll	\$0
<i>A</i>	2017 taxable value of properties under protest	\$0
<i>B</i>	2017 value of properties not under protest or included on certified appraisal roll	\$0
<i>C</i>	Total value under protest or not certified	\$0
18	2017 tax ceilings	\$0
19	2017 total taxable value	\$1,839,605,090
20	Total 2017 taxable value of properties in territory annexed after Jan. 1, 2016	\$0
21	Total 2017 taxable value of new improvements and new personal property located in new improvements	\$245,625,034
22	Total adjustments to the 2017 taxable value	\$245,625,034
23	2017 adjusted taxable value	\$1,593,980,056
24	2017 effective tax rate	0.0700 ⁰
25	COUNTIES ONLY	0.0700 ⁰

2017 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2016 maintenance and operations (M&O) tax rate	0.07446
27	2016 adjusted taxable value	\$1,498,597,382
28	2016 M&O taxes	\$1,115,911
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$1,115,85 ⁵ 6
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$0
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2016	\$55
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$0
<i>H</i>	Adjusted M&O Taxes	\$1,115,911
29	2017 adjusted taxable value	\$1,593,980,056
30	2017 effective maintenance and operations rate	0.0700 ⁰ 1
31	2017 rollback maintenance and operation rate	0.0756 ⁰ 1
32	Total 2017 debt to be paid with property taxes and additional sales tax revenue	\$0
<i>A</i>	Debt	\$0
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$0
33	Certified 2016 excess debt collections	\$0
34	Adjusted 2017 debt	\$0
35	Certified 2017 anticipated collection rate	100%

Line #	Description	Value
36	2017 debt adjusted for collections	\$0
37	2017 total taxable value	\$1,839,605,090
38	2017 debt tax rate	0.00000
39	2017 rollback tax rate	0.07561 ⁰
40	COUNTIES ONLY	0.07561 ⁰

SOUTH RANDALL COUNTY HOSPITAL
2016 EFFECTIVE TAX RATE WORKSHEET

7/29/16
Final

1	2015 total taxable value	<u>1,443,131,068</u>
2	2015 taxable value of over-65 or disabled homesteads with tax ceilings	<u>-</u>
3	Preliminary 2015 adjusted taxable value	1,443,131,068
4	2015 total tax rate	<u>0.07587 /\$100</u>
5	2015 taxable value lost because court appeals of ARB decisions reduced 2015 appraised value	<u>-</u>
6	2015 taxable value, adjusted for court-ordered reductions	1,443,131,068
7	2015 taxable value of property in territory the unit deannexed after January 1, 2015	<u>0</u>
8	2015 taxable value lost because property first qualified for an exemption in 2016	<u>5,468,445</u>
9	2015 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2016	<u>159,254</u>
10	Total adjustments for lost value	5,627,699
11	2015 adjusted taxable value	1,437,503,369
12	Adjusted 2015 taxes	1,090,634 ³
13	Taxes refunded for years preceding tax year 2015	284
14	Taxes in tax increments financing (TIF) for tax year 2015	-
15	Adjusted 2015 taxes with refunds	1,090,918 ⁷
16	Total 2016 taxable value on the 2016 certified appraisal roll today	1,508,203,570
	Tax increment financing:	-
		1,508,203,570
17	Total 2016 taxable value of properties under protest	-
18	2016 taxable value of over-65 or disabled homesteads with tax ceilings	<u>-</u>
19	2016 total taxable value	1,508,203,570

20	Total 2016 taxable value of properties in territory annexed since January 1, 2015	-
21	Total 2016 taxable value of new improvements and new personal property located in new improvements	43,123,100
22	Total adjustments to the 2016 taxable value	43,123,100
23	2016 adjusted taxable value	1,465,080,470
24	2016 effective tax rate	0.07446 1 /\$100

2016 ROLLBACK TAX RATE WORKSHEET

26	2015 maintenance and operations tax rate	0.07587 /\$100
27	2015 adjusted taxable value	1,437,503,369
28	2015 maintenance and operations taxes	1,090,634 ³
	Sales tax	-
	State criminal justice mandate/TIRZ #1	-
	Taxes refunded for prior years	284
		1,090,918 ⁷
29	2016 adjusted taxable value	1,465,080,470
30	2016 calculated maintenance and operations rate	0.07446 1 /\$100
31	2016 rollback maintenance and operations rate	0.08041 8
32	Total 2016 debt to be paid with property taxes and additional sales tax revenue	-
33	Certified 2015 excess debt collections	0
34	Adjusted 2016 debt	-
35	Certified 2016 anticipated collection rate	100 %
36	2016 debt adjusted for collections	-
37	2016 total taxable value	1,508,203,570
38	2016 debt tax rate	0.00000 0 /\$100 ✓
39	2016 rollback tax rate	0.08041 8 /\$100 ✓

SOUTH RANDALL COUNTY HOSPITAL
2015 EFFECTIVE TAX RATE WORKSHEET

1	2014 total taxable value	<u>1,361,123,922</u>
2	2014 taxable value of over-65 or disabled homesteads with tax ceilings	<u>-</u>
3	Preliminary 2014 adjusted taxable value	1,361,123,922
4	2014 total tax rate	<u>0.07921 /\$100</u>
5	2014 taxable value lost because court appeals of ARB decisions reduced 2014 appraised value	<u>-</u>
6	2014 taxable value, adjusted for court-ordered reductions	1,361,123,922
7	2014 taxable value of property in territory the unit deannexed after January 1, 2014	<u>0</u>
8	2014 taxable value lost because property first qualified for an exemption in 2015	<u>5,255,372</u>
9	2014 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2015	<u>476,389</u>
10	Total adjustments for lost value	5,731,761
11	2014 adjusted taxable value	1,355,392,161
12	Adjusted 2014 taxes	1,073,606
13	Taxes refunded for years preceding tax year 2014	478
14	Taxes in tax increments financing (TIF) for tax year 2014	-
15	Adjusted 2014 taxes with refunds	1,074,084
16	Total 2015 taxable value on the 2015 certified appraisal roll today	1,443,664,559
	Tax increment financing:	-
		1,443,664,559
17	Total 2015 taxable value of properties under protest	-
18	2015 taxable value of over-65 or disabled homesteads with tax ceilings	<u>-</u>
19	2015 total taxable value	1,443,664,559

20	Total 2015 taxable value of properties in territory annexed since January 1, 2014	-
21	Total 2015 taxable value of new improvements and new personal property located in new improvements	28,077,783
22	Total adjustments to the 2015 taxable value	28,077,783
23	2015 adjusted taxable value	1,415,586,776
24	2015 effective tax rate	0.07587 4 ³ /\$100

2015 ROLLBACK TAX RATE WORKSHEET

26	2014 maintenance and operations tax rate	0.07921 /\$100
27	2014 adjusted taxable value	1,355,392,161
28	2014 maintenance and operations taxes	1,073,606
	Sales tax	-
	State criminal justice mandate/TIRZ #1	-
	Taxes refunded for prior years	478
		1,074,084
29	2015 adjusted taxable value	1,415,586,776
30	2015 calculated maintenance and operations rate	0.07587 4 ³ /\$100
31	2015 rollback maintenance and operations rate	0.08194 4 ³
32	Total 2015 debt to be paid with property taxes and additional sales tax revenue	-
33	Certified 2014 excess debt collections	0
34	Adjusted 2015 debt	-
35	Certified 2015 anticipated collection rate	100 %
36	2015 debt adjusted for collections	-
37	2015 total taxable value	1,443,664,559
38	2015 debt tax rate	0.00000 0 /\$100
39	2015 rollback tax rate	0.08194 4 ³ /\$100