

2019 Effective Tax Rate Worksheet

Line #	Description	Value
1	2018 total taxable value	\$13,269,589,392
2	2018 tax ceilings	\$2,274,183,080
3	Preliminary 2018 adjusted taxable value	\$10,995,406,312
4	2018 total adopted tax rate	0.20750
5	2018 taxable value lost because court appeals of ARB decisions reduced 2018 appraised value	\$3,582,490
	<i>A</i> Original 2018 ARB values	\$3,582,490
	<i>B</i> 2018 values resulting from final court decisions	\$0
	<i>C</i> 2018 value loss	\$3,582,490
6	2018 taxable value, adjusted for court-ordered reductions	\$10,998,988,802
7	2018 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2018	\$0
8	2018 taxable value lost because property first qualified for an exemption in 2019	\$9,391,861
	<i>A</i> Absolute exemptions	\$9,391,861
	<i>B</i> Partial exemptions	\$0
	<i>C</i> Value loss	\$9,391,861
9	2018 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2019	\$7,484
	<i>A</i> 2018 market value	\$7,484
	<i>B</i> 2019 productivity or special appraised value	\$0
	<i>C</i> Value loss	\$7,484
10	Total adjustments for lost value	\$9,399,345
11	2018 adjusted taxable value	\$10,989,589,457
12	Adjusted 2018 taxes	\$22,803,398

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2018	\$15,823
14	Taxes in tax increment financing (TIF) for tax year 2018	\$175,642
15	Adjusted 2018 taxes with refunds and TIF adjustment	\$22,643,579
16	Total 2019 taxable value on the 2019 certified appraisal roll today	\$13,630,425,901
<i>A</i>	Certified values	\$13,745,154,746
<i>B</i>	Counties	\$0
<i>C</i>	Pollution control exemption	\$0
<i>D</i>	Tax increment financing	\$114,728,845
<i>E</i>	Total 2019 value	\$13,630,425,901
17	Total value of properties under protest or not included on certified appraisal roll	\$0
<i>A</i>	2019 taxable value of properties under protest	\$0
<i>B</i>	2019 value of properties not under protest or included on certified appraisal roll	\$0
<i>C</i>	Total value under protest or not certified	\$0
18	2019 tax ceilings	\$2,334,788,196
19	2019 total taxable value	\$11,295,637,705
20	Total 2019 taxable value of properties in territory annexed after Jan. 1, 2018	\$3,169
21	Total 2019 taxable value of new improvements and new personal property located in new improvements	\$199,757,247
22	Total adjustments to the 2019 taxable value	\$199,760,416
23	2019 adjusted taxable value	\$11,095,877,289
24	2019 effective tax rate	0.20407
25	COUNTIES ONLY	0.20407

2019 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2018 maintenance and operations (M&O) tax rate	0.16499
27	2018 adjusted taxable value	\$10,989,589,457
28	2018 M&O taxes	\$18,004,103
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$18,131,72 4 ³
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$0
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2018	\$12,037
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$139,658
<i>H</i>	Adjusted M&O Taxes	\$18,004,10 3 ³
29	2019 adjusted taxable value	\$11,095,877,289
30	2019 effective maintenance and operations rate	0.1622 6 ⁵
31	2019 rollback maintenance and operation rate	0.1752 4 ³
32	Total 2019 debt to be paid with property taxes and additional sales tax revenue	\$8,354,281
<i>A</i>	Debt	\$8,354,281
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$8,354,281
33	Certified 2018 excess debt collections	\$0
34	Adjusted 2019 debt	\$8,354,281
35	Certified 2019 anticipated collection rate	100%

Line #	Description	Value
36	2019 debt adjusted for collections	\$8,354,281
37	2019 total taxable value	\$11,295,637,705
38	2019 debt tax rate	0.07396
39	2019 rollback tax rate	0.24920 ¹⁹
40	COUNTIES ONLY	0.24920 ¹⁹

2018 Effective Tax Rate Worksheet

Line #	Description	Value
1	2017 total taxable value	\$12,897,049,002
2	2017 tax ceilings	\$2,025,395,326
3	Preliminary 2017 adjusted taxable value	\$10,871,653,676
4	2017 total adopted tax rate	0.20750
5	2017 taxable value lost because court appeals of ARB decisions reduced 2017 appraised value	\$0
	<i>A</i> Original 2017 ARB values	\$0
	<i>B</i> 2017 values resulting from final court decisions	\$0
	<i>C</i> 2017 value loss	\$0
6	2017 taxable value, adjusted for court-ordered reductions	\$10,871,653,676
7	2017 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2017	\$0
8	2017 taxable value lost because property first qualified for an exemption in 2018	\$98,999,673
	<i>A</i> Absolute exemptions	\$98,999,673
	<i>B</i> Partial exemptions	\$0
	<i>C</i> Value loss	\$98,999,673
9	2017 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2018	\$793,589
	<i>A</i> 2017 market value	\$793,589
	<i>B</i> 2018 productivity or special appraised value	\$0
	<i>C</i> Value loss	\$793,589
10	Total adjustments for lost value	\$99,793,262
11	2017 adjusted taxable value	\$10,771,860,414
12	Adjusted 2017 taxes	\$22,351,610

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2017	\$12,712
14	Taxes in tax increment financing (TIF) for tax year 2017	\$123,611
15	Adjusted 2017 taxes with refunds and TIF adjustment	\$22,240,711
16	Total 2018 taxable value on the 2018 certified appraisal roll today	\$13,196,802,808
<i>A</i>	Certified values	\$13,282,812,272
<i>B</i>	Counties	\$0
<i>C</i>	Pollution control exemption	\$0
<i>D</i>	Tax increment financing	\$86,009,464
<i>E</i>	Total 2018 value	\$13,196,802,808
17	Total value of properties under protest or not included on certified appraisal roll	\$0
<i>A</i>	2018 taxable value of properties under protest	\$0
<i>B</i>	2018 value of properties not under protest or included on certified appraisal roll	\$0
<i>C</i>	Total value under protest or not certified	\$0
18	2018 tax ceilings	\$2,220,901,892
19	2018 total taxable value	\$10,975,900,916
20	Total 2018 taxable value of properties in territory annexed after Jan. 1, 2017	\$514
21	Total 2018 taxable value of new improvements and new personal property located in new improvements	\$201,598,784
22	Total adjustments to the 2018 taxable value	\$201,599,298
23	2018 adjusted taxable value	\$10,774,301,618
24	2018 effective tax rate	0.20642
25	COUNTIES ONLY	0.20642

2018 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2017 maintenance and operations (M&O) tax rate	0.15619
27	2017 adjusted taxable value	\$10,771,860,414
28	2017 M&O taxes	\$16,741,700
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$16,824,569 ⁸
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$0
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2017	\$10,176 ⁶
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$93,044
<i>H</i>	Adjusted M&O Taxes	\$16,741,700
29	2018 adjusted taxable value	\$10,774,301,618
30	2018 effective maintenance and operations rate	0.15539 ⁸
31	2018 rollback maintenance and operation rate	0.16782 ¹
32	Total 2018 debt to be paid with property taxes and additional sales tax revenue	\$5,345,494
<i>A</i>	Debt	\$5,345,494
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$5,345,494
33	Certified 2017 excess debt collections	\$0
34	Adjusted 2018 debt	\$5,345,494
35	Certified 2018 anticipated collection rate	100%

Line #	Description	Value
36	2018 debt adjusted for collections	\$5,345,494
37	2018 total taxable value	\$10,975,900,916
38	2018 debt tax rate	0.04870
39	2018 rollback tax rate	0.2165 ¹ / ₂
40	COUNTIES ONLY	0.2165 ¹ / ₂

Final 7-27-17
Jr. College

2017 Effective Tax Rate Worksheet

Line #	Description	Value
1	2016 total taxable value	\$12,169,314,879
2	2016 tax ceilings	\$2,008,928,760
3	Preliminary 2016 adjusted taxable value	\$10,160,386,119
4	2016 total adopted tax rate	0.20750
5	2016 taxable value lost because court appeals of ARB decisions reduced 2016 appraised value	\$0
A	Original 2016 ARB values	\$0
B	2016 values resulting from final court decisions	\$0
C	2016 value loss	\$0
6	2016 taxable value, adjusted for court-ordered reductions	\$10,160,386,119
7	2016 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2016	\$0
8	2016 taxable value lost because property first qualified for an exemption in 2017	\$68,817,098
A	Absolute exemptions	\$0
B	Partial exemptions	\$68,817,098
C	Value loss	\$68,817,098
9	2016 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017	\$845,402
A	2016 market value	\$845,402
B	2017 productivity or special appraised value	\$0
C	Value loss	\$845,402
10	Total adjustments for lost value	\$69,662,500
11	2016 adjusted taxable value	\$10,090,723,619
12	Adjusted 2016 taxes	\$20,938,252

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2016	\$7,594
14	Taxes in tax increment financing (TIF) for tax year 2016	\$108,527
15	Adjusted 2016 taxes with refunds and TIF adjustment	\$20,837,319
16	Total 2017 taxable value on the 2017 certified appraisal roll today	\$12,854,194,361
	<i>A</i> Certified values	\$12,914,679,011
	<i>B</i> Counties	\$0
	<i>C</i> Pollution control exemption	\$0
	<i>D</i> Tax increment financing	\$60,484,650
	<i>E</i> Total 2017 value	\$12,854,194,361
17	Total value of properties under protest or not included on certified appraisal roll	\$0
	<i>A</i> 2017 taxable value of properties under protest	\$0
	<i>B</i> 2017 value of properties not under protest or included on certified appraisal roll	\$0
	<i>C</i> Total value under protest or not certified	\$0
18	2017 tax ceilings	\$2,119,784,096
19	2017 total taxable value	\$10,734,410,265
20	Total 2017 taxable value of properties in territory annexed after Jan. 1, 2016	\$39,982
21	Total 2017 taxable value of new improvements and new personal property located in new improvements	\$238,921,173
22	Total adjustments to the 2017 taxable value	\$238,961,155
23	2017 adjusted taxable value	\$10,495,449,110
24	2017 effective tax rate	0.1985 ³
25	COUNTIES ONLY	0.1985 ³

2017 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2016 maintenance and operations (M&O) tax rate	0.16669
27	2016 adjusted taxable value	\$10,090,723,619
28	2016 M&O taxes	\$16,739,029
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$16,820,227
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$0
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2016	\$5,984
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$87,182
<i>H</i>	Adjusted M&O Taxes	\$16,739,029
29	2017 adjusted taxable value	\$10,495,449,110
30	2017 effective maintenance and operations rate	0.1594 ⁸
31	2017 rollback maintenance and operation rate	0.1722 ³
32	Total 2017 debt to be paid with property taxes and additional sales tax revenue	\$5,268,401
<i>A</i>	Debt	\$5,268,401
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$5,268,401
33	Certified 2016 excess debt collections	\$0
34	Adjusted 2017 debt	\$5,268,401
35	Certified 2017 anticipated collection rate	100%

Line #	Description	Value
36	2017 debt adjusted for collections	\$5,268,401
37	2017 total taxable value	\$10,734,410,265
38	2017 debt tax rate	0.0490 ⁷
39	2017 rollback tax rate	0.2213 ⁰
40	COUNTIES ONLY	0.2213 ⁰

AMARILLO COLLEGE
2016 EFFECTIVE TAX RATE WORKSHEET

Final
7-26-16

1	2015 total taxable value	<u>11,653,120,048</u>
2	2015 taxable value of over-65 or disabled homesteads with tax ceilings	<u>1,893,358,426</u>
3	Preliminary 2015 adjusted taxable value	9,759,761,622
4	2015 total tax rate	<u>0.20750 /\$100</u>
5	2015 taxable value lost because court appeals of ARB decisions reduced 2015 appraised value	<u>-</u>
6	2015 taxable value, adjusted for court-ordered reductions	9,759,761,622
7	2015 taxable value of property in territory the unit deannexed after January 1, 2015	<u>0</u>
8	2015 taxable value lost because property first qualified for an exemption in 2016	<u>62,549,791</u>
9	2015 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2016	<u>858,266</u>
10	Total adjustments for lost value	63,408,057
11	2015 adjusted taxable value	9,696,353,565
12	Adjusted 2015 taxes	20,119,934 ³
13	Taxes refunded for years preceding tax year 2015	13,733
14	Taxes in tax increments financing (TIF) for tax year 2015	110,401
15	Adjusted 2015 taxes with refunds	20,023,266
16	Total 2016 taxable value on the 2016 certified appraisal roll today	12,183,529,834
	Tax increment financing:	52,703,087
		12,130,826,747
17	Total 2016 taxable value of properties under protest	-
18	2016 taxable value of over-65 or disabled homesteads with tax ceilings	<u>1,954,007,627</u>

19	2016 total taxable value	10,176,819,120
20	Total 2016 taxable value of properties in territory annexed since January 1, 2015	-
21	Total 2016 taxable value of new improvements and new personal property located in new improvements	213,443,431
22	Total adjustments to the 2016 taxable value	213,443,431
23	2016 adjusted taxable value	9,963,375,689
24	2016 effective tax rate	0.20096 87 / \$100

2016 ROLLBACK TAX RATE WORKSHEET

26	2015 maintenance and operations tax rate	0.16369 / \$100
27	2015 adjusted taxable value	9,696,353,565
28	2015 maintenance and operations taxes	15,871,961
	Sales tax	-
	State criminal justice mandate/TIRZ #1	87,091
	Taxes refunded for prior years	10,725
		15,795,595
29	2016 adjusted taxable value	9,963,375,689
30	2016 calculated maintenance and operations rate	0.15853 7 / \$100
31	2016 rollback maintenance and operations rate	0.17122 ¹ 0
32	Total 2016 debt to be paid with property taxes and additional sales tax revenue	5,250,362
33	Certified 2015 excess debt collections	0
34	Adjusted 2016 debt	5,250,362
35	Certified 2016 anticipated collection rate	100 %
36	2016 debt adjusted for collections	5,250,362
37	2016 total taxable value	10,176,819,120
38	2016 debt tax rate	0.05159 7 / \$100
39	2016 rollback tax rate	0.2228 ⁰ 1 / \$100

AMARILLO COLLEGE
2015 EFFECTIVE TAX RATE WORKSHEET

1	2014 total taxable value	<u>11,189,339,551</u>
2	2014 taxable value of over-65 or disabled homesteads with tax ceilings	<u>1,794,704,009</u>
3	Preliminary 2014 adjusted taxable value	9,394,635,542
4	2014 total tax rate	<u>0.20750 /\$100</u>
5	2014 taxable value lost because court appeals of ARB decisions reduced 2014 appraised value	<u>4,229,694</u>
6	2014 taxable value, adjusted for court-ordered reductions	9,398,865,236
7	2014 taxable value of property in territory the unit deannexed after January 1, 2014	<u>0</u>
8	2014 taxable value lost because property first qualified for an exemption in 2015	<u>57,632,537</u>
9	2014 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2015	<u>121,312</u>
10	Total adjustments for lost value	57,753,849
11	2014 adjusted taxable value	9,341,111,387
12	Adjusted 2014 taxes	19,382,806
13	Taxes refunded for years preceding tax year 2014	10,704
14	Taxes in tax increments financing (TIF) for tax year 2014	104,275
15	Adjusted 2014 taxes with refunds	19,289,236
16	Total 2015 taxable value on the 2015 certified appraisal roll today	11,652,419,468
	Tax increment financing:	54,037,580
		11,598,381,888
17	Total 2015 taxable value of properties under protest	-
18	2015 taxable value of over-65 or disabled homesteads with tax ceilings	<u>1,847,080,669</u>

19	2015 total taxable value	9,751,301,219
20	Total 2015 taxable value of properties in territory annexed since January 1, 2014	4,400,361
21	Total 2015 taxable value of new improvements and new personal property located in new improvements	190,819,776
22	Total adjustments to the 2015 taxable value	195,220,137
23	2015 adjusted taxable value	9,556,081,082
24	2015 effective tax rate	0.20185 00 /\$100

2015 ROLLBACK TAX RATE WORKSHEET

26	2014 maintenance and operations tax rate	0.16221 /\$100
27	2014 adjusted taxable value	9,341,111,387
28	2014 maintenance and operations taxes	15,152,217
	Sales tax	-
	State criminal justice mandate/TIRZ #1	81,515
	Taxes refunded for prior years	8,278
		15,078,980
29	2015 adjusted taxable value	9,556,081,082
30	2015 calculated maintenance and operations rate	0.15779 0 /\$100
31	2015 rollback maintenance and operations rate	0.17041 0
32	Total 2015 debt to be paid with property taxes and additional sales tax revenue	4,272,356
33	Certified 2014 excess debt collections	0
34	Adjusted 2015 debt	4,272,356
35	Certified 2015 anticipated collection rate	100 %
36	2015 debt adjusted for collections	4,272,356
37	2015 total taxable value	9,751,301,219
38	2015 debt tax rate	0.04381 1 /\$100
39	2015 rollback tax rate	0.2142 ² 00 /\$100