

**HAPPY ISD****2015 EFFECTIVE TAX RATE****w/\$25,000 HS Ex**

	Subtotal	Total
1. 2014 total taxable value on roll today		\$ 54,057,282
2. 2014 Taxable Value w/ceilings		\$ 4,465,955
3. Preliminary 2014 adjusted taxable value		\$ 49,591,327
4. 2014 total adopted tax rate		\$ 1.040000
5. 2014 taxable value lost due to court appeals		
a) Original 2014 ARB values		
b) 2014 values from final court decisions		
c) 2014 Value loss		\$ -
6. 2014 taxable value adj for court appeals		\$ 49,591,327
7. 2014 taxable value deannexed property		\$ -
8. 2014 taxable value lost - 1st qualified for exemption in 2015		
a) Absolute exemption. 2014 mkt value	\$ 44,790.00	
b) Partial exemption 2015 exemption amount	\$ 284,724.00	
c) Value loss - Add A and B		\$ 329,514
9. 2014 taxable value lost - ag		
a) 2014 market value	\$ 790,521	
b) 2015 productivity value	\$ 84,520	
c) Value loss		\$ 706,001
10. Total Adjustments for lost value.		\$ 1,035,515
11. 2014 adjusted taxable value		\$ 48,555,812
12. Adjusted 2014 taxes		\$ 504,980.44
13. Taxes refund for preceding years		\$ 151.32
14. Adjusted 2014 taxes with refunds		\$ 505,131.76
15. Total 2015 taxable value on the 2015 cert roll today		
a) Certified values only	\$ 54,408,914	
b) Pollution control exemption (first year)		
c) Total		\$ 54,408,914
16. Total value of properties under protest or not included on roll		
a) 2015 taxable value under protest		
b) 2015 value not under protest or on cert roll		
c) Total value under protest or not certified		\$ -
17. 2015 taxable value for props w/ tax ceilings		\$ 3,927,338
18. 2015 taxable value		\$ 50,481,576
19. Total 2015 taxable value annexed after 1/14	\$ -	
20. Total 2015 taxable value of new improvements	\$ 374,791	
21. Total adjustments to the 2015 taxable value		\$ 374,791
22. 2015 adjusted taxable value.		\$ 50,106,785
23. 2015 effective tax rate		\$ 1.008111
24. 2015 effective rate for ISDs with Chap 313 limitations		

**HAPPY ISD****2015 EFFECTIVE TAX RATE****w/\$25,000 HS Ex**

ROLLBACK WORKSHEET	
25. M & O tax rate. Enter \$1.50 or the 2005 adopted rate if higher	\$ 1.500000
26. Multiply line 24 times .6667	\$ 1.00
27. 2015 rollback maintenance and operation rate per Sec 26.08(n)(2)(A) and (B)	\$ 1.040000
28. Total 2015 debt to be paid	\$ -
29. Certified 2014 excess debt collections	\$ -
30. Adjusted 2015 debt.	\$ -
31. Certified 2015 anticipated collection rate	100%
32. 2015 debt adjusted for collections	\$ -
33. 2015 TIF	\$ -
34. 2015 Total taxable value	\$ 50,481,576
35. 2015 debt tax rate	\$ -
36. 2015 rollback tax rate	1.04

# 2016 Effective Tax Rate Worksheet

## HAPPY ISD

See pages 13 to 15 for an explanation of the rollback tax rate.

1.	<b>2015 total taxable value.</b> Enter the amount of 2015 taxable value on the 2015 tax roll today. Include any adjustments since last year's certification; exclude one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in line 2).	\$75,106,240
2.	<b>2015 tax ceilings and Chapter 313 limitations.</b> A. Enter 2015 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. <sup>1</sup> <span style="float: right;">\$3,937,688</span> B. Enter 2015 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations (M&O) taxes. Enter zero when calculating effective debt service taxes. (Use these numbers on the advice of your legal counsel.) <sup>2</sup> <span style="float: right;">\$0</span> C. Add A and B. <span style="float: right;">\$3,937,688</span>	
3.	<b>Preliminary 2015 adjusted taxable value.</b> Subtract line 2 from line 1.	\$71,168,552
4.	<b>2015 total adopted tax rate.</b> (School districts with an applicable Chapter 313 limitation agreement will do a two step process using the adopted M&O rate and debt rate separately).	1.040000/\$100
5.	<b>2015 taxable value lost because court appeals of ARB decisions reduced 2015 appraised value.</b> A. Original 2015 ARB values: <span style="float: right;">\$0</span> B. 2015 values resulting from final court decisions: <span style="float: right;">- \$0</span> C. 2015 value loss. Subtract B from A: <span style="float: right;">\$0</span>	
6.	<b>2015 taxable value, adjusted for court-ordered reductions.</b> Add line 3 and line 5C.	\$71,168,552
7.	<b>2015 taxable value of property in territory the school deannexed after January 1, 2015.</b> Enter the 2015 value of property in deannexed territory.	\$0

<sup>1</sup> Tex. Tax Code § 26.012(14)

<sup>2</sup> Tex. Tax Code § 26.012(6)

**2016 Effective Tax Rate Worksheet (continued)**  
**HAPPY ISD**

8.	<p><b>2015 taxable value lost because property first qualified for an exemption in 2016.</b> Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, "goods-in-transit" exemptions.</p> <p>A. Absolute exemptions. Use 2015 market value: <span style="float: right;">\$0</span></p> <p>B. Partial exemptions. 2016 exemption amount, or 2016 percentage exemption times 2015 value: <span style="float: right;">+ \$126,860</span></p> <p>C. Value loss. Total of A and B:</p>	\$126,860
9.	<p><b>2015 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2016.</b> Use only those properties that first qualified in 2016; do not use properties that qualified in 2015.</p> <p>A. 2015 market value: <span style="float: right;">\$0</span></p> <p>B. 2016 productivity or special appraised value: <span style="float: right;">- \$0</span></p> <p>C. Value loss. Subtract B from A:</p>	\$0
10.	<b>Total adjustments for lost value.</b> Add lines 7, 8C, and 9C.	\$126,860
11.	<b>2015 adjusted taxable value.</b> Subtract line 10 from line 6.	\$71,041,692
12.	<b>Adjusted 2015 taxes.</b> Multiply line 4 times line 11 and divide by \$100.	\$738,833
13.	<b>Taxes refunded for years preceding tax year 2015:</b> Enter the amount of taxes refunded by the district for tax years preceding tax year 2015. Types of refunds include court decisions, corrections and payment errors. Do not include refunds for tax year 2015. This line applies only to tax years preceding tax year 2015.	\$969
14.	<b>Adjusted 2015 taxes with refunds.</b> Add lines 12 and 13.	\$739,802
15.	<p><b>Total 2016 taxable value on the 2016 certified appraisal roll today.</b> This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 17). These homesteads include homeowners age 65 or older or disabled.</p> <p>A. <b>Certified values only:</b><sup>3</sup> <span style="float: right;">\$76,269,560</span></p> <p>B. <b>Pollution control exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control property: <span style="float: right;">- \$0</span></p> <p>C. <b>Total 2016 value.</b> Subtract B from A.</p>	\$76,269,560

3 Tex. Tax Code § 26.012(6)

**2016 Effective Tax Rate Worksheet (continued)**  
**HAPPY ISD**

<b>16.</b>	<p><b>Total value of properties under protest or not included on certified appraisal roll.</b></p> <p><b>A. 2016 taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value.</p>	\$0	
	<p><b>B. 2016 value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value, and exemptions for the preceding year and a reasonable estimate of the market value, appraised value, and exemptions for the current year. Use the lower market, appraised, or taxable value (as appropriate). Enter the total value.</p>	\$0	
	<p><b>C. Total value under protest or not certified.</b> Add A and B.</p>		\$0
<b>17.</b>	<p><b>2016 tax ceilings and Chapter 313 limitations.</b></p> <p>A. Enter 2016 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled.<sup>4</sup></p>	\$4,038,707	
	<p>B. Enter 2016 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes. Enter zero when calculating effective debt service taxes. (Use these numbers on the advice of your legal counsel.)<sup>5</sup></p>	\$0	
	<p>C. Add A and B.</p>		\$4,038,707

4 Tex. Tax Code § 26.012(6)(A)(i)

5 Tex. Tax Code § 26.012(6)(A)(ii)

**2016 Effective Tax Rate Worksheet (concluded)**  
**HAPPY ISD**

<b>18.</b>	<b>2016 total taxable value.</b> Add lines 15C and 16C. Subtract line 17.	\$72,230,853
<b>19.</b>	<b>Total 2016 taxable value of properties in territory annexed after January 1, 2015.</b> Include both real and personal property. Enter the 2016 value of property in territory annexed by the school district.	\$0
<b>20.</b>	<b>Total 2016 taxable value of new improvements and new personal property located in new improvements.</b> "New" means the item was not on the appraisal roll in 2015. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the unit after January 1, 2015 and be located in a new improvement.	\$51,030
<b>21.</b>	<b>Total adjustments to the 2016 taxable value.</b> Add lines 19 and 20.	\$51,030
<b>22.</b>	<b>2016 adjusted taxable value.</b> Subtract line 21 from line 18.	\$72,179,823
<b>23.</b>	<b>2016 effective tax rate.</b> Divide lines 14 by line 22 and multiply by \$100.	\$1.0249/\$100
<b>24.</b>	<b>2016 effective tax rate for ISDs with Chapter 313 Limitations.</b> Add together the effective tax rates for M&O and debt service for those school districts that participate in an applicable Chapter 313 limitations agreement.	\$0.0000

# 2016 Rollback Tax Rate Worksheet

## HAPPY ISD

25.	Maintenance and operations (M&O) tax rate. Enter \$1.50 OR the 2005 adopted (M&O) rate if voters approved a rate higher than \$1.50.	\$1.500000/\$100
26.	Multiply line 25 times .6667	\$1.000050/\$100
27.	<b>2016 rollback M&amp;O rate.</b> Use the lesser of the M&O rate as calculated in Tax Code Section 26.08(n)(2)(A) and (B).	\$1.040000 \$1.040000/\$100
28.	<b>Total 2016 debt to be paid with property tax revenue.</b> Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the school district's budget as M&O expenses.  <b>A:</b> Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments.	\$0  -\$0  -\$0  \$0
29.	<b>Certified 2015 excess debt collections.</b> Enter the amount certified by the collector.	\$0
30.	<b>Adjusted 2016 debt.</b> Subtract line 29 from line 28D.	\$0
31.	<b>Certified 2016 anticipated collection rate.</b> Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	100.000000%
32.	<b>2016 debt adjusted for collections.</b> Divide line 30 by line 31.	\$0
33.	<b>2016 total taxable value.</b> Enter amount on line 18.	\$72,230,853
34.	<b>2016 debt tax rate.</b> Divide line 32 by line 33 and multiply by \$100.	\$0.0000/\$100
35.	<b>2016 rollback tax rate.</b> Add lines 27 and 34.	\$1.0400/\$100

**2016 Notice of Effective Tax Rate  
Worksheet for Calculation of Tax Increase/Decrease**

**Entity Name:** HAPPY ISD

**Date:** 08/22/2019

<b>1.</b> 2015 taxable value, adjusted for court-ordered reductions. Enter line 6 of the Effective Tax Rate Worksheet.	\$71,168,552
<b>2.</b> 2015 total tax rate. Enter line 4 of the Effective Tax Rate Worksheet.	1.040000
<b>3.</b> Taxes refunded for years preceding tax year 2015. Enter line 13 of the Effective Tax Rate Worksheet.	\$969
<b>4.</b> Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.	\$741,122
<b>5.</b> 2016 total taxable value. Enter Line 19 of the Effective Tax Rate Worksheet.	\$72,230,853
<b>6.</b> 2016 effective tax rate. Enter line 24 of the Effective Tax Rate Worksheet or Line 47 of the Additional Sales Tax Rate Worksheet.	1.024900
<b>7.</b> 2016 taxes if a tax rate equal to the effective tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.	\$740,294
<b>8.</b> Last year's total levy. Sum of line 4 for all funds.	\$741,122
<b>9.</b> 2016 total taxes if a tax rate equal to the effective tax rate is adopted. Sum of line 7 for all funds.	\$740,294
<b>10.</b> Tax Increase (Decrease). Subtract Line 8 from Line 9.	\$(828)



## HAPPY ISD Tax Rate Recap for 2016 Tax Rates

Description of Rate	Tax Rate Per \$100	Tax Levy This is calculated using line 34 of the rollback tax rate worksheet and this year's frozen tax levy on homesteads of the elderly.	Additional Tax Levy Compared to <u>last year's tax levy</u> of \$740,153.	Additional Tax Levy Compared to <u>effective tax rate levy</u> of \$740,294
Last Year's Tax Rate	1.040000	\$751,201	\$11,048	\$10,907
Rollback Tax Rate	1.040000	\$751,201	\$11,048	\$10,907
Proposed Tax Rate	0.000000	\$0	\$-740,153	\$-740,294

### Last Year Tax Rate Increase in Cents per \$100

0.00	1.040000	751,201	11,048	10,907
0.50	1.045000	754,812	14,659	14,518
1.00	1.050000	758,424	18,271	18,130
1.50	1.055000	762,035	21,883	21,741
2.00	1.060000	765,647	25,494	25,353
2.50	1.065000	769,259	29,106	28,965
3.00	1.070000	772,870	32,717	32,576
3.50	1.075000	776,482	36,329	36,188
4.00	1.080000	780,093	39,940	39,799
4.50	1.085000	783,705	43,552	43,411
5.00	1.090000	787,316	47,163	47,022
5.50	1.095000	790,928	50,775	50,634
6.00	1.100000	794,539	54,386	54,245
6.50	1.105000	798,151	57,998	57,857
7.00	1.110000	801,762	61,610	61,468
7.50	1.115000	805,374	65,221	65,080
8.00	1.120000	808,986	68,833	68,692
8.50	1.125000	812,597	72,444	72,303
9.00	1.130000	816,209	76,056	75,915
9.50	1.135000	819,820	79,667	79,526
10.00	1.140000	823,432	83,279	83,138
10.50	1.145000	827,043	86,890	86,749
11.00	1.150000	830,655	90,502	90,361
11.50	1.155000	834,266	94,113	93,972
12.00	1.160000	837,878	97,725	97,584
12.50	1.165000	841,489	101,336	101,195
13.00	1.170000	845,101	104,948	104,807
13.50	1.175000	848,713	108,560	108,419
14.00	1.180000	852,324	112,171	112,030
14.50	1.185000	855,936	115,783	115,642

- School Districts: The school tax rate limit is \$1.50 for M&O, plus \$0.50 for 'New' debt plus a rate for 'Old' debt. 'Old' debt is debt authorized to be issued at an election held on or before April 1, 1991, and issued before September 1, 1992. All other debt is 'New' debt.

**HAPPY ISD****2017 EFFECTIVE TAX RATE**

	Subtotal	Total
1. 2016 total taxable value on roll today		\$ 76,131,189
2. 2016 Taxable Value w/ceilings		\$ 3,847,652
3. Preliminary 2016 adjusted taxable value		\$ 72,283,537
4. 2016 total adopted tax rate		\$ 1.040000
5. 2016 taxable value lost due to court appeals		
a) Original 2016 ARB values		
b) 2016 values from final court decisions		
c) 2016 Value loss		\$ -
6. 2016 taxable value adj for court appeals		\$ 72,283,537
7. 2016 taxable value deannexed property		\$ -
8. 2016 taxable value lost - 1st qualified for exemption in 2017		
a) Absolute exemption. 2016 mkt value	\$ -	
b) Partial exemption 2017 exemption amount	\$ 298,025.00	
c) Value loss - Add A and B		\$ 298,025
9. 2016 taxable value lost - ag		
a) 2016 market value	\$ 159,254	
b) 2017 productivity value	\$ -	
c) Value loss		\$ 159,254
10. Total Adjustments for lost value.		\$ 457,279
11. 2016 adjusted taxable value		\$ 71,826,258
12. Adjusted 2016 taxes		\$ 746,993.08
13. Taxes refund for preceding years		\$ 2,021.36
14. Adjusted 2016 taxes with refunds		\$ 749,014.44
15. Total 2017 taxable value on the 2017 cert roll today		
a) Certified values only	\$ 79,652,326	
b) Pollution control exemption (first year)		
c) Total		\$ 79,652,326
16. Total value of properties under protest or not included on roll		
a) 2017 taxable value under protest		
b) 2017 value not under protest or on cert roll		
c) Total value under protest or not certified		\$ -
17. 2017 taxable value for props w/ tax ceilings		\$ 3,875,704
18. 2017 taxable value		\$ 79,562,326
19. Total 2017 taxable value annexed after 1/14	\$ -	
20. Total 2017 taxable value of new improvements	\$ 76,540	
21. Total adjustments to the 2017 taxable value		\$ 76,540
22. 2017 adjusted taxable value.		\$ 79,485,786
23. 2017 effective tax rate		\$ 0.942325
24. 2017 effective rate for ISDs with Chap 313 limitations		

**HAPPY ISD****2017 EFFECTIVE TAX RATE**

ROLLBACK WORKSHEET		
25. M & O tax rate. Enter \$1.50 or the 2005 adopted rate if higher	\$	1.500000
26. Multiply line 24 times .6667	\$	1.00
27. 2017 rollback maintenance and operation rate per Sec 26.08(n)(2)(A) and (B)	\$	1.040000
28. Total 2017 debt to be paid	\$	-
29. Certified 2016 excess debt collections	\$	-
30. Adjusted 2017 debt.	\$	-
31. Certified 2017 anticipated collection rate		100%
32. 2017 debt adjusted for collections	\$	-
33. 2017 TIF	\$	-
34. 2017 Total taxable value	\$	79,562,326
35. 2017 debt tax rate	\$	-
36. 2017 rollback tax rate		1.04

## HAPPY ISD 2018 EFFECTIVE TAX RATE

Line	Effective Tax Rate Activity	Amount/Rate
1.	2017 total taxable value	79,652,326
2.	2017 taxable value with ceilings	3,875,704
3.	Preliminary 2017 adjusted taxable value	75,776,622
4.	2017 total adopted tax rate	1.040000
5.	2017 taxable value lost because of court appeals	
	A. Original 2017 ARB values	-
	B. 2017 values resulting from final court decisions	-
	C. 2017 value loss	-
6.	2017 taxable value, adjusted for court-ordered reductions	75,776,622
7.	2017 taxable value of deannexed property	-
8.	2017 taxable value lost-first qualified for an exemption in 2018	
	A. Absolute exemptions-use 2017 market value	-
	B. Partial exemptions-2018 exemption amount	-
	C. Value loss. Add A and B	-
9.	2017 taxable value lost-agriculture	
	A. 2017 market value	-
	B. 2018 productivity or special appraised value	-
	C. Value loss. Subtract B from A.	-
10.	Total adjustments for lost value. Add Lines 7, 8C and 9C.	-
11.	2017 adjusted taxable value. Subtract Line 10 from Line 6.	75,776,622
12.	Adjusted 2017 taxes. Multiply Line 4 by Line 11 and divide by \$100.	788,077
13.	Taxes refunded for years preceding tax year 2017	2,021
14.	Adjusted 2017 taxes with refunds. Add Lines 12 and 13.	790,098
15.	Total 2018 taxable value on the 2018 certified appraisal roll today	
	A. Certified values only	82,767,422
	B. Pollution control and energy storage system exemption	-
	C. Total value.	82,767,422
16.	Total value of properties under protest or not included on certified appraisal roll	
	A. 2018 taxable value of properties under protest	-
	B. 2018 value of properties not under protest or included on certified appraisal roll	-
	C. Total value under protest or not certified. Add A and B.	-
17.	2018 taxable value for properties with tax ceilings	6,758,078
18.	2018 total taxable value. Add Lines 15C and 16C. Subtract Line 17.	76,009,344
19.	Total 2018 taxable value of properties in territory annexed after Jan. 1	-
20.	Total 2018 taxable value of new improvements	1,240,268
21.	Total adjustments to the 2018 taxable value. Add Lines 19 and 20.	1,240,268
22.	2018 adjusted taxable value. Subtract Line 21 from Line 18.	74,769,076
23.	2018 effective tax rate. Divide Line 14 by Line 22 and multiply by \$100.	1.056718
24.	2018 effective tax rate for ISDs with Chapter 313 limitations	-

**ROLLBACK WORKSHEET**

25. M&O tax rate. Enter \$1.50 or the 2005 adopted rate if higher	1.500000
26. Multiply line 24 times .6667	1.000000
27. 2018 rollback M&O rate per Sec 26.08 (n)(2)(A) and (B)	1.040000
28. Total 2018 debt to be paid	-
29. Certified 2017 excess debt collections	-
30. Adjusted 2018 debt	-
31. Certified 2018 anticipated collection rate	100.00
32. 2018 debt adjusted for collections	-
33. 2018 TIF	-
34. 2018 total taxable value	74,769,076
35. 2018 debt tax rate	-
36. 2018 rollback tax rate	1.040000

Shannon Bressler, Happy ISD Business Manager  
Printed Name of School District Representative



School District Representative

08/2018  
Date

## HAPPY ISD 2019 EFFECTIVE TAX RATE

Line	Effective Tax Rate Activity	Amount/Rate
1.	2018 total taxable value	82,767,422
2.	2018 tax ceilings and Chapter 313 limitations	
	A. Enter 2018 total taxable value of homesteads with tax ceilings	6,758,078
	B. Enter 2018 total taxable value of applicable Chapter 313 limitations	-
	C. Add A and B	6,758,078
3.	Preliminary 2018 adjusted taxable value	76,009,344
4.	2018 total adopted tax rate	1.040000
5.	2018 taxable value lost because of court appeals	
	A. Original 2018 ARB values	-
	B. 2018 values resulting from final court decisions	-
	C. 2018 value loss	-
6.	2018 taxable value, adjusted for court-ordered reductions	76,009,344
7.	2018 taxable value of deannexed property	-
8.	2018 taxable value lost-first qualified for an exemption in 2019	
	A. Absolute exemptions-use 2018 market value	38,830
	B. Partial exemptions-2019 exemption amount	167,192
	C. Value loss. Add A and B	206,022
9.	2018 taxable value lost-agriculture	
	A. 2018 market value	-
	B. 2019 productivity or special appraised value	-
	C. Value loss. Subtract B from A.	-
10.	Total adjustments for lost value. Add Lines 7, 8C and 9C.	206,022
11.	2018 adjusted taxable value. Subtract Line 10 from Line 6.	75,803,322
12.	Adjusted 2018 taxes. Multiply Line 4 by Line 11 and divide by \$100.	788,355
13.	Taxes refunded for years preceding tax year 2018	-
14.	Adjusted 2018 taxes with refunds. Add Lines 12 and 13.	788,355
15.	Total 2019 taxable value on the 2019 certified appraisal roll today	
	A. Certified values only	86,908,039
	B. Pollution control and energy storage system exemption	-
	C. Total value. Subtract B from A.	86,908,039
16.	Total value of properties under protest or not included on certified appraisal roll	
	A. 2019 taxable value of properties under protest	-
	B. 2019 value of properties not under protest or included on certified appraisal roll	-
	C. Total value under protest or not certified. Add A and B.	-
17.	2019 tax ceilings and Chapter 313 limitations	
	A. Enter 2019 total taxable value of homesteads with tax ceilings	6,969,021
	B. Enter 2019 total taxable value of applicable Ch 313 limitations when calculating effective M&O taxes	-
	C. Add A and B.	6,969,021
18.	2019 total taxable value. Add Lines 15C and 16C. Subtract Line 17C.	79,939,018
19.	Total 2019 taxable value of properties in territory annexed after Jan. 1, 2018	-
20.	Total 2019 taxable value of new improvements and new personal property located in new improvements	79,961
21.	Total adjustments to the 2019 taxable value. Add Lines 19 and 20.	79,961
22.	2019 adjusted taxable value. Subtract Line 21 from Line 18.	79,859,057
23.	2019 effective tax rate. Divide Line 14 by Line 22 and multiply by \$100.	0.987182
24.	2019 effective tax rate for ISDs with Chapter 313 limitations	-

25.	2019 voter-approval M&O rate		
	A. The rate equal to the 2019 state compression percentage time \$1.00	0.930000	
	B. The greater of 2018 M&O - (\$1.00 + DTR reduction) OR \$.04 per \$100 of taxable value	0.040000	
	C. Add A and B.		0.970000
26.	Total 2019 debt to be paid with property tax revenue		
	A. Enter debt amount	-	
	B. Subtract unencumbered fund amount	-	
	C. Subtract state aid received for debt allotment program or IFA program	-	
	D. Adjust debt. Subtract B and C from A.		-
27.	Certified 2018 excess debt collections.		-
28.	Adjusted 2019 debt. Subtract Line 27 from Line 26D.		-
29.	Certified 2019 anticipated collection rate.		100.00
30.	2019 debt adjusted for collections. Divide Line 28 by Line 29.		-
31.	2019 total taxable value. Enter amount on Line 18.		79,939,018
32.	2019 debt tax rate. Divide Line 30 by Line 31 and multiply by \$100.		-
33.	2019 voter-approval tax rate. Add Lines 25 and 32.		0.970000

**TOTAL TAX RATE**

Effective Tax Rate (Line 23; or Line 24 for a school district with Tax Code Chapter 313 limitations)	0.987182
Voter-Approval Tax Rate (Line 33)	0.970000
Rollback tax rate adjusted for pollution control (Line 37)	-

Shannon Bressler, Happy ISD Business Manager  
 Printed Name of School District Representative



School District Representative

09/2019

Date